Department of Transportation/Public Facilities

Scenario: FY2002-2003 Homeland Security Amended (2511) **Component:** Transportation Management and Security (2607)

BRU: Administration and Support (333)

Scenario/	Trans		Personal					Land/	Grants			Position	วทร
Change Record Title	Туре	Totals	Services	Travel	Contractual	Supplies	Equipment	Buildings	Claims	Misc.	PFT	PPT	NP
FY2002-2003 Homeland	I Security												
FY2002 Establish Tra	ansportation Sec	urity Office											
	Inc	274.9	233.7	0.0	41.2	0.0	0.0	0.0	0.0	0.0	3	0	0
1004 Gen Fund	274.9												
Establish a transpondes of transpondinitially consist of	rtation, i.e., surfa	ce, air and v	vater. This nev					,					
FY2003 Establish Tra	ansportation Sec	curity Office											
	Inc	400.0	340.0	0.0	60.0	0.0	0.0	0.0	0.0	0.0	0	0	0
1004 Gen Fund	400.0												

Establish a transportation security element within the Commissioner's Office. This function will be staffed adequately to address all modes of transportation, i.e., surface, air and water. This new function will establish security as a department priority. This office will initially consist of a security director and two assistants.

Department of Transportation/Public Facilities

Scenario: FY2002-2003 Homeland Security Amended (2511) **Component:** Transportation Management and Security (2607)

BRU: Administration and Support (333)

Scenario/	Trans		Personal					Land/	Grants			Position	ons
Change Record Title	Туре	Totals	Services	Travel C	ontractual	Supplies	Equipment	Buildings	Claims	Misc.	PFT	PPT	NP
FY2002-2003 Homeland	Security Ame	nded											
AMD: FY2002 Establi	ish Transportat	ion Security	Office										
	Dec	-163.9	-148.7	5.0	-38.2	6.0	12.0	0.0	0.0	0.0	0	0	0
1004 Gen Fund	-163.9												
Based on a later (within the Commis address all modes assistants.	ssioner's Office	. This new fur	nction will estab	olish security a	as a departr	ment priority	with a staff to	adequately	nt				
Totals		511.0	425.0	5.0	63.0	6.0	12.0	0.0	0.0	0.0	3	0	0

Department of Transportation/Public Facilities

Scenario: FY2002-2003 Homeland Security Amended (2511)

Component: Statewide Administrative Services (537)

BRU: Administrative Services (361)

Scenario/	Trans		Personal					Land/	Grants			Positio	ons
Change Record Title	Туре	Totals	Services	Travel	Contractual	Supplies	Equipment	Buildings	Claims	Misc.	PFT	PPT	NP
FY2002-2003 Homeland	Security												
FY2002 Improve back	kground checks	of commerc	ial drivers lice	nses and	selected DOT	RPF position	s						
	Inc	35.0	0.0	0.0	35.0	0.0	0.0	0.0	0.0	0.0	0	0	0
1004 Gen Fund	35.0												
history record che are complete. Sat construction contr check have been i	feguards need to actors. This will dentified.	be installed provide thos	to protect agail se background a	nst impers and crimin	sonation of DO al checks as D	T&PF mainte OT&PF posi	nance/bridge tions warrantir	crews or					
1 12000 improvo baoi	Inc	35.0	0.0	0.0	35.0	0.0	0.0	0.0	0.0	0.0	0	0	0
1004 Gen Fund	35.0											-	
Federal requirements history record che are complete. Sat construction controcheck have been in	ck. Also, all orga eguards need to actors. This will	anizations th be installed	at hire commer to protect again	cial drivers	s license opera conation of DO	ators must en T&PF mainte	sure their bacl nance/bridge	kground check crews or					
Totals		70.0	0.0	0.0	70.0	0.0	0.0	0.0	0.0	0.0	0	0	0

Department of Transportation/Public Facilities

Scenario: FY2002-2003 Homeland Security Amended (2511) **Component:** Statewide Design and Engineering Services (2357)

BRU: Design and Engineering Services (371)

1061 CIP Rcpts

Scenario/	Trans		Personal					Land/	Grants			Positio	วทร
Change Record Title	Туре	Totals	Services	Travel	Contractual	Supplies	Equipment	Buildings	Claims	Misc.	PFT	PPT	NP
FY2002-2003 Homeland	Security												
FY2002 Establish tra	nsportation secu	rity training	program										
	Inc	150.0	0.0	0.0	150.0	0.0	0.0	0.0	0.0	0.0	0	0	0
1061 CIP Rcpts	150.0												
DOT&PF mainten as well as procedu Training materials needed for persor Federal Motor Car drivers license drivers	ures for reporting will be requested anel required to ch rrier Safety Admin vers in Alaska.	suspicious from Public neck bridge istration wil	activity and con c Safety, the Fed structures for ed I present securit	tact numb deral Bure xplosive c	ers for law enf eau of Investiga charges and es	orcement an ation and othe tablish appro	d investigative er security age opriate respon	e agencies. encies. Trainin se protocol. T	g is he				
	Inc	150.0	0.0	0.0	150.0	0.0	0.0	0.0	0.0	0.0	0	0	0

DOT&PF maintenance staff traveling the highways on a daily basis require immediate training that includes inspection procedures as well as procedures for reporting suspicious activity and contact numbers for law enforcement and investigative agencies. Training materials will be requested from Public Safety, the Federal Bureau of Investigation and other security agencies. Training is needed for personnel required to check bridge structures for explosive charges and establish appropriate response protocol. The Federal Motor Carrier Safety Administration will present security briefings to all transportation organizations that employ commercial drivers license drivers in Alaska.

150.0

Department of Transportation/Public Facilities

Scenario: FY2002-2003 Homeland Security Amended (2511) **Component:** Statewide Design and Engineering Services (2357)

BRU: Design and Engineering Services (371)

Scenario/	Trans		Personal					Land/	Grants			Positio	ns
Change Record Title	Туре	Totals	Services	Travel	Contractual	Supplies	Equipment	Buildings	Claims	Misc.	PFT	PPT	NP
FY2002-2003 Homeland	Security Amende	ed											
AMD: FY2002 Establi	sh transportation	security tr	aining program										
	Dec	-112.5	0.0	0.0	-112.5	0.0	0.0	0.0	0.0	0.0	0	0	0
1061 CIP Rcpts	-112.5												
Based on a later (and a daily basis. In numbers for law e	Γraining includes i	nspection	orocedures as we	•					ys				
Totals		187.5	0.0	0.0	187.5	0.0	0.0	0.0	0.0	0.0	0	0	0

Department of Transportation/Public Facilities

Scenario: FY2002-2003 Homeland Security Amended (2511)

Component: Measurement Standards & Commercial Vehicle Enforcement (2332)

BRU: Measurement Standards & Comm Vehicle Enforcement (335)

Scenario/	Trans		Personal					Land/	Grants			Position	วทร
Change Record Title	Туре	Totals	Services	Travel Co	ntractual	Supplies	Equipment	Buildings	Claims	Misc.	PFT	PPT	NP
FY2002-2003 Homeland	Security												
FY2002 Expand Fox	weigh station ho	urs to 24 ho	our/7day a weel	coperation									
	Inc	62.1	50.0	0.0	12.1	0.0	0.0	0.0	0.0	0.0	0	0	0
1004 Gen Fund	62.1												
hazardous materia provides unarmed costs to assure a	d Measurement S 24 hour coverage	itandards a	nd Commerical	Vehicle Enfor		• .	• •						
FY2003 Expand Fox	weign station no Inc	urs to 24 no 140.8	our//day a weel 120.0	operation 0.0	20.8	0.0	0.0	0.0	0.0	0.0	0	0	0
1004 Gen Fund	140.8	0.0	120.0	0.0	20.0	0.0	0.0	0.0	0.0	0.0	Ū	ŭ	Ü
An immediate sec hazardous materia provides unarmed costs to assure a	als and commerc I Measurement S	cial drivers l Standards a	icense inspecti	ons of all vehic	cles headin	g up the Dal	ton Highway.	This incremen					
Totals		202.9	170.0	0.0	32.9	0.0	0.0	0.0	0.0	0.0	0	0	0

Department of Transportation/Public Facilities

Scenario: FY2002-2003 Homeland Security Amended (2511)

Component: Central Region Highways and Aviation (564)

BRU: Highways and Aviation (408)

Scenario/	Trans	,	Personal					Land/	Grants			Positio	ns
Change Record Title		Totals	Services	Travel	Contractual	Supplies	Equipment	Buildings	Claims	Misc.	PFT	PPT	NP
FY2002-2003 Homeland	l Security												
FY2002 War Risk air	port premium												
	Inc	40.0	0.0	0.0	40.0	0.0	0.0	0.0	0.0	0.0	0	0	0
1004 Gen Fund	40.0												
In September the state's activities a	t all state owned	•			•		erage. To finar	ncially protect t	he				
F12003 Wai Nisk alij	Inc	60.0	0.0	0.0	60.0	0.0	0.0	0.0	0.0	0.0	0	0	0
1004 Gen Fund	60.0	00.0	0.0	0.0	00.0	0.0	0.0	0.0	0.0	0.0	U	U	U
In September the state's activities a		•			•		erage. To finar	ncially protect t	he				
FY2002 Rural Airport	enforcement to	comply witl	n FAA mandato	ry respons	e								
	Inc	794.3	0.0	0.0	794.3	0.0	0.0	0.0	0.0	0.0	0	0	0
1004 Gen Fund	794.3												

The security priority at all airports is public safety and to comply with Federal Aviation Administration security directives and amendments. Airport personnel are now required along with law enforcement agencies to perform more security inspections and to provide a more visible security presence. At most rural airports, local law enforcement agencies are contracted with to provide law enforcement. Many of these agencies are not staffed to provide officers as now required by FAA on an on-going basis.

Department of Transportation/Public Facilities

Scenario: FY2002-2003 Homeland Security Amended (2511)

22.0

Component: Central Region Highways and Aviation (564)

BRU: Highways and Aviation (408)

1005 GF/Prgm

Scenario/	Trans		Personal					Land/	Grants			Positio	วทร
Change Record Title	Туре	Totals	Services	Travel	Contractual	Supplies	Equipment	Buildings	Claims	Misc.	PFT	PPT	NP
FY2002-2003 Homeland	Security												
FY2003 Rural Airport	enforcement to	comply wit	h FAA mandator	y respon	se								
	Inc	1,059.0	0.0	0.0	1,059.0	0.0	0.0	0.0	0.0	0.0	0	0	0
1004 Gen Fund	1,059.0												
The security prioring amendments. Airputo provide a more enforcement. Mar	oort personnel are visible security p	e now requi resence. A	red along with la t most rural airpo	w enfored orts, local	cement agenci law enforceme	es to perforn ent agencies	n more securit are contracted	ry inspections a I with to provide					
FY2002 Fingerprintin	g, background c	hecks and I	padges to comp	y with FA	A mandate	0.0	0.0	0.0	0.0	0.0	0	0	0
	IIIC	22.0	0.0	0.0	13.2	0.0	0.0	0.0	0.0	0.0	U	U	U

14 CFR Parts 107 and 108, as revised 11/14/2001 and amended 12/06/2001, requires each airport operator and aircraft operator to conduct fingerprint-based criminal history record checks for individuals who have unescorted access authority to the Security Identification Display Area (SIDA) of an airport, and badge those with access to the Airport Operations Area (AOA). These funds will be used to fingerprint potential airport, airline and concessionaire employees, to process the fingerprints through the FBI for background checks, to issue badges to approved applicants, and to pay administrative costs associated with the additional screening program. Non-airport employees will be charged a fee for this screening function.

Desitions

Department of Transportation/Public Facilities

Scenario: FY2002-2003 Homeland Security Amended (2511)

Component: Central Region Highways and Aviation (564)

BRU: Highways and Aviation (408)

1004 Gen Fund

Scenario/	Trans	,	Personal					Land/	Grants			Positio	ns
Change Record Title	Туре	Totals	Services	Travel C	Contractual	Supplies	Equipment	Buildings	Claims	Misc.	PFT	PPT	NP
FY2002-2003 Homeland	Security												
FY2003 Fingerprinting	g, background cl	hecks and b	adges to comp	ly with FAA	mandate								
	Inc	22.0	8.8	0.0	13.2	0.0	0.0	0.0	0.0	0.0	0	0	0
1005 GF/Prgm	22.0												
conduct fingerprint Identification Displ be used to fingerp background check screening program	ay Area (SIDA) o rint potential airp s, to issue badge	f an airport, ort, airline a es to approv	and badge thos ind concessiona red applicants, a	e with acces iire employe and to pay a	ss to the Airpees, to proces dministrative	ort Operation ss the fingerp costs assoc	s Area (AOA). orints through	These funds withe FBI for	will				
FY2002-2003 Homeland AMD: FY2002 Rural A	•		ly with FAA mai	ndatory res _l	ponse								
	Dec	-735.3	15.0	5.0	-765.3	10.0	0.0	0.0	0.0	0.0	0	0	0

The security priority at all airports is public safety and to comply with Federal Aviation Administration security directives and amendments. The decrease is based on information received from local law enforcement agencies. An additional security officer is necessary to rewrite airport security programs, provide updated security training for the department and tenants, and conduct fingerprinting for criminal history record checks.

-735.3

Department of Transportation/Public Facilities

Scenario: FY2002-2003 Homeland Security Amended (2511)

Component: Central Region Highways and Aviation (564)

BRU: Highways and Aviation (408)

Scenario/	Trans		Personal					Land/	Grants			Position	วทร
Change Record Title	Туре	Totals	Services	Travel	Contractual	Supplies	Equipment	Buildings	Claims	Misc.	PFT	PPT	NP
FY2002-2003 Homeland	Security Amend	led											
AMD: FY2003 Rural A	irport enforceme	ent to comp	ly with FAA ma	andatory re	sponse								
	Dec	-989.0	60.0	10.0	-1,059.0	0.0	0.0	0.0	0.0	0.0	0	0	0
1004 Gen Fund	-989.0												
criminal history red		irnort enfo	rcement to con	anly with F	ΔΔ mandatory	v resnonse		-					
Amb. I comon Aujuo	PosAdj	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	1	0	0
A security officer is and conduct finger	=	-		ams, provid	e updated sed	curity training	for the depart	ment and tenai	nts,				
Totals		273.0	92.6	15.0	155.4	10.0	0.0	0.0	0.0	0.0	1	0	0

Department of Transportation/Public Facilities

Scenario: FY2002-2003 Homeland Security Amended (2511) **Component:** Northern Region Highways and Aviation (2068)

BRU: Highways and Aviation (408)

Scenario/	Trans		Personal					Land/	Grants			Position	ons
Change Record Title	Туре	Totals	Services	Travel	Contractual	Supplies	Equipment	Buildings	Claims	Misc.	PFT	PPT	NP
FY2002-2003 Homeland	I Security												
FY2002 War Risk air	port premium												
	Inc	40.4	0.0	0.0	40.4	0.0	0.0	0.0	0.0	0.0	0	0	0
1004 Gen Fund	40.4												
In September the state's activities a	t all state owned						erage. To fina	ncially protect	the				
FY2003 War Risk air	Inc	60.6	0.0	0.0	60.6	0.0	0.0	0.0	0.0	0.0	0	0	0
1004 Gen Fund	60.6	00.0	0.0	0.0	00.0	0.0	0.0	0.0	0.0	0.0	U	O	U
In September the state's activities a							erage. To fina	ncially protect	the				
FY2002 Rural Airport	enforcement to	comply wit	h FAA mandato	ry respon	se								
	Inc	684.0	0.0	0.0	684.0	0.0	0.0	0.0	0.0	0.0	0	0	0
1004 Gen Fund	684.0												

The security priority at all airports is public safety and to comply with Federal Aviation Administration security directives and amendments. Airport personnel are now required along with law enforcement agencies to perform more security inspections and to provide a more visible security presence. At most rural airports, local law enforcement agencies are contracted with to provide law enforcement. Many of these agencies are not staffed to provide officers as now required by FAA on an on-going basis.

Department of Transportation/Public Facilities

Scenario: FY2002-2003 Homeland Security Amended (2511) **Component:** Northern Region Highways and Aviation (2068)

20.5

BRU: Highways and Aviation (408)

1005 GF/Prgm

Scenario/	Trans		Personal					Land/	Grants			Position	วทร
Change Record Title	Туре	Totals	Services	Travel	Contractual	Supplies	Equipment	Buildings	Claims	Misc.	PFT	PPT	NP
FY2002-2003 Homeland	Security												
FY2003 Rural Airport	enforcement to	comply wit	h FAA mandato	ry respon	se								
	Inc	912.0	0.0	0.0	912.0	0.0	0.0	0.0	0.0	0.0	0	0	0
1004 Gen Fund	912.0												
The security priorit amendments. Airp to provide a more enforcement. Mar	ort personnel are visible security p	e now requi resence. A	red along with I t most rural airp	aw enfored orts, local	cement agenci law enforceme	es to perforn nt agencies a	n more securit are contracted	y inspections a I with to provid					
FY2002 Fingerprinting	g, background cl	hecks and	padges to comp	oly with FA	A mandate								
	Inc	20.5	8.2	0.0	12.3	0.0	0.0	0.0	0.0	0.0	0	0	0

14 CFR Parts 107 and 108, as revised 11/14/2001 and amended 12/06/2001, requires each airport operator and aircraft operator to conduct fingerprint-based criminal history record checks for individuals who have unescorted access authority to the Security Identification Display Area (SIDA) of an airport, and badge those with access to the Airport Operations Area (AOA). These funds will be used to fingerprint potential airport, airline and concessionaire employees, to process the fingerprints through the FBI for background checks, to issue badges to approved applicants, and to pay administrative costs associated with the additional screening program. Non-airport employees will be charged a fee for this screening function.

Department of Transportation/Public Facilities

Scenario: FY2002-2003 Homeland Security Amended (2511) **Component:** Northern Region Highways and Aviation (2068)

BRU: Highways and Aviation (408)

Scenario/ Change Record Title	Trans Type	Totals	Personal Services	Travel (Contractual	Supplies	Equipment	Land/ Buildings	Grants Claims	Misc.	PFT	Position PPT	ns NP
Y2002-2003 Homeland	Security												
FY2003 Fingerprintin	g, background	checks and b	adges to comp	oly with FAA	A mandate								
	Inc	15.0	6.0	0.0	9.0	0.0	0.0	0.0	0.0	0.0	0	0	C
1005 GF/Prgm	15.0												
Identification Disp be used to fingerp background check	rint potential air	port, airline a ges to approv	and concessionared applicants,	aire employo and to pay a	ees, to proce administrative	ss the finger costs assoc	orints through	the FBI for					
Y2002-2003 Homeland	•	ded	, and the second		J	iction.							
	Security Amen	ded nent to comp	ly with FAA ma	andatory res	sponse		0.0	0.0	0.0	0.0	0	0	0
Y2002-2003 Homeland	Security Amen	ded	, and the second		J	15.0	0.0	0.0	0.0	0.0	0	0	0
FY2002-2003 Homeland AMD: FY2002 Rural <i>A</i>	Security Amen Airport enforcen Dec -595.9 nd adjustment re are now require	nent to comp -595.9	ly with FAA ma 15.0 pliance with Fe	andatory res 15.0 ederal Aviatio	sponse -640.9 on Administra	15.0 ation security	directives and	d amendments		0.0	0	0	C
FY2002-2003 Homeland AMD: FY2002 Rural A 1004 Gen Fund This decrement ar Airport personnel	Security Amen Airport enforcen Dec -595.9 and adjustment re are now require rity presence.	nent to comp -595.9 elates to com d along with	ly with FAA ma 15.0 pliance with Fe law enforcemen	andatory res 15.0 ederal Aviationt agencies	sponse -640.9 on Administra to perform m	15.0 ation security	directives and	d amendments		0.0	0	0	C
FY2002-2003 Homeland AMD: FY2002 Rural A 1004 Gen Fund This decrement ar Airport personnel more visible secur	Security Amen Airport enforcen Dec -595.9 and adjustment re are now require rity presence.	nent to comp -595.9 elates to com d along with	ly with FAA ma 15.0 pliance with Fe law enforcemen	andatory res 15.0 ederal Aviationt agencies	sponse -640.9 on Administra to perform m	15.0 ation security	directives and	d amendments		0.0	0	0	0

This decrement and adjustment relates to funding to respond to FAA security directives and amendments. The decrease is based on information received from local law enforcement agencies.

Department of Transportation/Public Facilities

Scenario: FY2002-2003 Homeland Security Amended (2511) **Component:** Northern Region Highways and Aviation (2068)

BRU: Highways and Aviation (408)

Scenario/	Trans		Personal					Land/	Grants			Positio	วทร
Change Record Title	Туре	Totals	Services	Travel	Contractual	Supplies	Equipment	Buildings	Claims	Misc.	PFT	PPT	NP
FY2002-2003 Homeland	Security Amend	led											
AMD: FY 2002 Rural	Airport enforcem	ent positio	n added										
	PosAdj	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	1	0	0
An additional secu and tenants, and o	conduct fingerprir	nting for crin	•		•	updated secu	urity training fo	r the departme	nt				
AMD: FY 2002 Valdez	Airport security	program											
	Inc	97.3	31.5	5.0	11.7	39.7	9.4	0.0	0.0	0.0	0	0	0
1004 Gen Fund	97.3												
A vulnerability ass to the nation's oil s by the State that h program mirrors th	supply at the Vald eightened securit	ez Oil Term y was requi	inal. The close red at the airpo	proximity	of theValdez ai	irport to the te	erminal led to t	he determinati	on				
Totals		391.9	120.7	30.0	177.1	54.7	9.4	0.0	0.0	0.0	1	0	0

Department of Transportation/Public Facilities

Scenario: FY2002-2003 Homeland Security Amended (2511) **Component:** Southeast Region Highways and Aviation (603)

BRU: Highways and Aviation (408)

Scenario/	Trans		Personal					Land/	Grants			Position	วทร
Change Record Title	Туре	Totals	Services	Travel	Contractual	Supplies	Equipment	Buildings	Claims	Misc.	PFT	PPT	NP
FY2002-2003 Homeland	l Security												
FY2002 War Risk air	port premium												
	Inc	4.4	0.0	0.0	4.4	0.0	0.0	0.0	0.0	0.0	0	0	0
1004 Gen Fund	4.4												
In September the state's activities a	t all state owned	•			•		ū						
	Inc	6.6	0.0	0.0	6.6	0.0	0.0	0.0	0.0	0.0	0	0	0
1004 Gen Fund	6.6												
In September the state's activities a	t all state owned	airports, thi	s allows the buy	/back of a	dditional exces		erage. To fina	ncially protect	the				
FY2002 Rural Airport	t enforcement to	comply wit		ry respon	se								
	Inc	443.2	0.0	0.0	443.2	0.0	0.0	0.0	0.0	0.0	0	0	0
1004 Gen Fund	443.2												

The security priority at all airports is public safety and to comply with Federal Aviation Administration security directives and amendments. Airport personnel are now required along with law enforcement agencies to perform more security inspections and to provide a more visible security presence. At most rural airports, local law enforcement agencies are contracted with to provide law enforcement. Many of these agencies are not staffed to provide officers as now required by FAA on an on-going basis.

Department of Transportation/Public Facilities

Scenario: FY2002-2003 Homeland Security Amended (2511) **Component:** Southeast Region Highways and Aviation (603)

15.2

BRU: Highways and Aviation (408)

1005 GF/Prgm

Scenario/	Trans		Personal					Land/	Grants			Position	ons
Change Record Title	Туре	Totals	Services	Travel	Contractual	Supplies	Equipment	Buildings	Claims	Misc.	PFT	PPT	NP
FY2002-2003 Homeland	Security												
FY2003 Rural Airport	enforcement to	comply wit	h FAA mandato	ry respon	se								
	Inc	591.0	0.0	0.0	591.0	0.0	0.0	0.0	0.0	0.0	0	0	0
1004 Gen Fund	591.0												
The security priori amendments. Airp to provide a more enforcement. Mar	oort personnel ar visible security p	e now requi resence. A	red along with I t most rural airp	aw enfored orts, local	cement agenci law enforceme	es to perforn ent agencies	n more securit are contracted	y inspections a I with to provid					
FY2002 Fingerprintin	g, background c	hecks and	padges to comp	oly with FA	AA mandate								
	Inc	15.2	6.0	0.0	9.2	0.0	0.0	0.0	0.0	0.0	0	0	0

14 CFR Parts 107 and 108, as revised 11/14/2001 and amended 12/06/2001, requires each airport operator and aircraft operator to conduct fingerprint-based criminal history record checks for individuals who have unescorted access authority to the Security Identification Display Area (SIDA) of an airport, and badge those with access to the Airport Operations Area (AOA). These funds will be used to fingerprint potential airport, airline and concessionaire employees, to process the fingerprints through the FBI for background checks, to issue badges to approved applicants, and to pay administrative costs associated with the additional screening program. Non-airport employees will be charged a fee for this screening function.

Department of Transportation/Public Facilities

Scenario: FY2002-2003 Homeland Security Amended (2511) **Component:** Southeast Region Highways and Aviation (603)

BRU: Highways and Aviation (408)

Scenario/	Trans	·	Personal					Land/	Grants			Positio	ns
Change Record Title	Туре	Totals	Services	Travel	Contractual	Supplies	Equipment	Buildings	Claims	Misc.	PFT	PPT	NP
FY2002-2003 Homeland	l Security												
FY2003 Fingerprintin	ıg, background	checks and b	padges to comp	oly with FA	A mandate								
	Inc	15.2	6.0	0.0	9.2	0.0	0.0	0.0	0.0	0.0	0	0	0
1005 GF/Prgm	15.2												
Identification Disp be used to fingerp background check screening program	orint potential air ks, to issue bado m. Non-airport e	port, airline a ges to approv employees w	and concessionared applicants,	aire employ and to pay	yees, to proce administrative	ss the finger e costs assoc	orints through	the FBI for	will				
AMD: FY2002 Rural	Airport enforcen	nent to comp	ly with FAA ma	andatory re	sponse								
	Dec	-247.9	12.5	4.0	-269.4	5.0	0.0	0.0	0.0	0.0	0	0	0
1004 Gen Fund	-247.9												
This decrement a The decrease is b	-		-			ation security	directives and	d amendments	s.				
AMD: FY2003 Rural	Airport enforcen	nent to comp	oly with FAA ma	andatory re	sponse								
	Dec	-503.0	60.0	8.0	-571.0	0.0	0.0	0.0	0.0	0.0	0	0	0
1004 Gen Fund	-503.0												

This decrement and adjustment relates to compliance with Federal Aviation Administration security directives and amendments. The decrease is based on information received from local law enforcement agencies.

Department of Transportation/Public Facilities

Scenario: FY2002-2003 Homeland Security Amended (2511)
Component: Southeast Region Highways and Aviation (603)

BRU: Highways and Aviation (408)

Scenario/	Trans		Personal				Land/	Grants			Positio	ons
Change Record Title	Туре	Totals	Services	Travel Contracti	ual Supplies	Equipment	Buildings	Claims	Misc.	PFT	PPT	NP
FY2002-2003 Homeland	I Security Ame	nded										
AMD: Position Adjus	tment for Rural	Airport enfo	cement to con	nply with FAA manda	tory response							
	PosAdj	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	1	0	0
A security officer i and conduct finge	-	-		ams, provide updated	security trainin	g for the depar	tment and tena	nts,				
Totals		324.7	84.5	12.0 22	3.2 5.0	0.0	0.0	0.0	0.0	1	0	0

Department of Transportation/Public Facilities

Scenario: FY2002-2003 Homeland Security Amended (2511)

Component: Anchorage Airport Administration (613)

BRU: Ted Stevens Anchorage International Airport (435)

Scenario/	Trans		Personal					Land/	Grants			Positio	ns
Change Record Title	Туре	Totals	Services	Travel	Contractual	Supplies	Equipment	Buildings	Claims	Misc.	PFT	PPT	NP
FY2002-2003 Homeland	Security												
FY2002 War Risk airp	oort premium												
	Inc	318.3	0.0	0.0	318.3	0.0	0.0	0.0	0.0	0.0	0	0	0
1027 Int Airprt	318.3												
FY2003 War Risk airp	oort premium												
	Inc	477.5	0.0	0.0	477.5	0.0	0.0	0.0	0.0	0.0	0	0	0
1027 Int Airprt	477.5												
In September the state's activities a							erage. To fina	ncially protect	the				
Totals		795.8	0.0	0.0	795.8	0.0	0.0	0.0	0.0	0.0	0	0	0

Department of Transportation/Public Facilities

Scenario: FY2002-2003 Homeland Security Amended (2511)

Component: Anchorage Airport Facilities (2467)

BRU: Ted Stevens Anchorage International Airport (435)

Scenario/	Trans		Personal					Land/	Grants			Positi	ons
Change Record Title	Туре	Totals	Services	Travel	Contractual	Supplies	Equipment	Buildings	Claims	Misc.	PFT	PPT	NP
FY2002-2003 Homeland	l Security												
FY2003 Security doo	r maintenance												
	Inc	235.0	235.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	3	0	C
1027 Int Airprt	235.0												
The addition of an be responsible for	•	•	•	•		electrician a	nd 2 maintena	nce staff. The	y will				
FY2002-2003 Homeland AMD: FY2003 Anchor	•		ty and Facilitie	8									
7.1115.11 12000 7.1101101	Inc	1,081.0	235.0	0.0	846.0	0.0	0.0	0.0	0.0	0.0	3	0	C
1027 Int Airprt	1,081.0	•											
FAA security regu security patrol at t control system red security door main	he airport perime quires an electric	ter, parking	garage, termin	al and che	ckpoints. The	addition of a	n adequate se	curity access	orm				
AMD: Decrement FY2	2003 Security do	or maintena	ince										
	Dec	-235.0	-235.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	-3	0	0
1027 Int Airprt	-235.0												
This decrement is Security and Facil	•	ant scope ch	ange. For new	project in	formation, see	the incremer	nt for Anchoraç	ge Airport Cont	ract				
Totals		1,081.0	235.0	0.0	846.0	0.0	0.0	0.0	0.0	0.0	3	0	(

Department of Transportation/Public Facilities

Scenario: FY2002-2003 Homeland Security Amended (2511)

Component: Anchorage Airport Safety (610)

BRU: Ted Stevens Anchorage International Airport (435)

Scenario/	Trans		Personal					Land/	Grants			Position	ons
Change Record Title	Туре	Totals	Services	Travel	Contractual	Supplies	Equipment	Buildings	Claims	Misc.	PFT	PPT	NP
FY2002-2003 Homeland	d Security												
FY2002 Increase pre	sence and visib	ility of law e	nforcement of	ficers									
	Inc	320.0	320.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
1027 Int Airprt	320.0												
amendments. Air a more visible sec on an on-going b	curity presence. asis.	This provide	s these agencie	es with fun				•					
FY2003 Increase pre	sence and visibi	-			0.0	0.0	0.0	0.0	0.0	0.0		0	0
1027 Int Airprt	553.0	553.0	553.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	,	U	0
The security prior amendments. Air a more visible second on an on-going base.	port personnel or curity presence.	law enforce This provide	ment agencies s these agencie	are now rees with fun	equired to perf	orm more se	curity inspecti	ons and to pro					
FY2003 K-9 Bomb do	og program												
	Inc	120.0	0.0	0.0	120.0	0.0	0.0	0.0	0.0	0.0	0	0	0
1027 Int Airprt	120.0												

Vehicle and baggage-transported explosive devices are a potential hazard to ANC. Destroying a terminal would seriously disrupt aviation at that location and regionally. A bomb dog program would allow the airport to identify potential problems. Their presence alone can be used as a deterrent to some terrorism activities.

Department of Transportation/Public Facilities

Scenario: FY2002-2003 Homeland Security Amended (2511)

Component: Anchorage Airport Safety (610)

BRU: Ted Stevens Anchorage International Airport (435)

Scenario/	Trans		Personal					Land/	Grants			Position	วทร
Change Record Title	Туре	Totals	Services	Travel	Contractual	Supplies	Equipment	Buildings	Claims	Misc.	PFT	PPT	NP
FY2002-2003 Homeland	Security												
FY2002 Fingerprinting	g and backgroun	d checks to	comply with F	AA manda	ate								
	Inc	279.0	0.0	0.0	279.0	0.0	0.0	0.0	0.0	0.0	0	0	0
1027 Int Airprt	279.0												
14 CFR Parts 107 conduct fingerprin Identification Displiconcessionaire en function.	t-based criminal I lay Area (SIDA) c	history reco of an airport	rd checks for inc . These funds w	dividuals h vill be used	aving unescor	ted access a gerprints of p	uthority to the ootential airpo	Security rt, airline and					
FY2003 Fingerprinting	g and backgroun	nd checks to	comply with F	AA manda	ate								
	Inc	93.0	0.0	0.0	93.0	0.0	0.0	0.0	0.0	0.0	0	0	0
1027 Int Airprt	93.0												

14 CFR Parts 107 and 108, as revised 11/14/2001 and amended 12/06/2001, requires each airport operator and aircraft operator to conduct fingerprint-based criminal history record checks for individuals having unescorted access authority to the Security Identification Display Area (SIDA) of an airport. These funds will be used to process fingerprints of potential airport, airline and concessionaire employees through the FBI for background checks. Non-airport employees will be charged a fee for this screening function.

Department of Transportation/Public Facilities

Scenario: FY2002-2003 Homeland Security Amended (2511)

Component: Anchorage Airport Safety (610)

BRU: Ted Stevens Anchorage International Airport (435)

Scenario/ Change Record Title	Trans Type	Totals	Personal Services	Travel	Contractual	Supplies	Equipment	Land/ Buildings	Grants Claims	Misc.		Position PPT	ons NP
Change Record Title	туре	Iotais	Services	ITAVEI	Contractual	Supplies	Equipment	Buildings	Ciaiiiis	IVIISC.	FFI	FFI	141
Y2002-2003 Homeland	Security Amer	nded											
AMD: FY2002 Finger	orinting and bad	ckground che	cks to comply	with FAA r	mandate								
	Inc	125.0	0.0	0.0	75.0	50.0	0.0	0.0	0.0	0.0	1	0	(
1027 Int Airprt	125.0												
Identification Disp	-	-	bookaround ob	andra Nan	oirport ample	wood will bo	abargad a fac	for this serson	ina				
concessionaire er function. Addition	nployees through al clerical supp	gh the FBI for ort is needed	to meet this de	emand and	this request a	•	•		ing				
concessionaire er	nployees through al clerical supporting and back	gh the FBI for ort is needed	to meet this de	emand and	this request a	lso includes	a security bad	ging clerk.		0.0	0	0	0
concessionaire er function. Addition	nployees through al clerical supp	gh the FBI for ort is needed	to meet this de	emand and	this request a	•	•		ing 0.0	0.0	0	0	O
concessionaire er function. Addition AMD: FY2003 Finger	orinting and backling and 108, as revit-based criminal lay Area (SIDA)	gh the FBI for ort is needed ckground che 75.0 vised 11/14/20 Il history record of an airport.	cks to comply 0.0 001 and amended checks for in	with FAA r 0.0 ded 12/06/2 dividuals h will be used	mandate 50.0 2001, requires laving unescord to process fire	25.0 each airport ted access a	0.0 operator and a uthority to the potential airpo	ging clerk. 0.0 ircraft operato Security t, airline and	0.0 or to	0.0	0	0	C

Department of Transportation/Public Facilities

Scenario: FY2002-2003 Homeland Security Amended (2511)

Component: Fairbanks Airport Administration (619)

BRU: Fairbanks International Airport (191)

Scenario/	Trans		Personal					Land/	Grants			Positio	วทร
Change Record Title	Туре	Totals	Services	Travel	Contractual	Supplies	Equipment	Buildings	Claims	Misc.	PFT	PPT	NP
FY2002-2003 Homeland	Security												
FY2002 War Risk airp	oort premium												
	Inc	77.1	0.0	0.0	77.1	0.0	0.0	0.0	0.0	0.0	0	0	0
1027 Int Airprt	77.1												
FY2003 War Risk airp	oort premium												
	Inc	115.7	0.0	0.0	115.7	0.0	0.0	0.0	0.0	0.0	0	0	0
1027 Int Airprt	115.7												
In September the state's activities a		-			-		erage. To finai	ncially protect t	he				
Totals		192.8	0.0	0.0	192.8	0.0	0.0	0.0	0.0	0.0	0	0	0

Department of Transportation/Public Facilities

Scenario: FY2002-2003 Homeland Security Amended (2511)

Component: Fairbanks Airport Operations (1813)

BRU: Fairbanks International Airport (191)

Scenario/	Trans	. , ,	Personal					Land/	Grants		Pos		ons
Change Record Title	Туре	Totals	Services	Travel	Contractual	Supplies	Equipment	Buildings	Claims	Misc.	PFT	PPT	NP
FY2002-2003 Homeland	Security												
FY2002 Increase pre	sence and visibi	lity of law e	nforcement off	icers									
	Inc	66.6	61.6	0.0	5.0	0.0	0.0	0.0	0.0	0.0	2	0	0
1027 Int Airprt	66.6												
amendments. Airp provide a more vis staff to perform ai	sible security pre rport inspections	sence. This and record	provides staff r keeping rather	now require than have la	d by FAA on a	an on-going b	pasis. This inc	ludes 2 operat	ions				
,	Inc	247.0	229.5	0.0	0.0	17.5	0.0	0.0	0.0	0.0	0	2	0
1027 Int Airprt	247.0												
The security priori amendments. Airp provide a more vis staff to perform ai It is necessary for officer relieves the	port personnel or sible security pre rport inspections FAI to maintain a	law enfored sence. This and record	ement agencie provides staff r keeping rather unications cent	s are now renow renow require than have later. There is	equired to per d by FAA on a aw enforceme s currently onl	rform more s an on-going b ent personne y 1 dispatche	ecurity inspectors. This income the second in the second i	tions and to ludes 2 operate duties. aiport safety					
their specific secu		es. 	·										
Totals		313.6	291.1	0.0	5.0	17.5	0.0	0.0	0.0	0.0	2	2	0

Department of Transportation/Public Facilities

Scenario: FY2002-2003 Homeland Security Amended (2511)

Component: Fairbanks Airport Safety (617)

BRU: Fairbanks International Airport (191)

Scenario/	Trans	Totals	Personal Services		Contractual		Equipment	Land/ Buildings	Grants Claims			ons	
Change Record Title	Туре			Travel		Supplies				Misc.	PFT	PPT	NP
FY2002-2003 Homeland	l Security												
FY2002 Increase pre	sence and visib	ility of law e	nforcement of	ficers									
	Inc	222.6	212.6	2.0	0.0	8.0	0.0	0.0	0.0	0.0	2	0	0
1027 Int Airprt	222.6												
The security priori amendments. Airp provide a more vis provides overtime	port personnel of sible security pre and 2 airport sa	r law enfored esence. This fety officers.	ement agencie provides these	es are now e agencies	required to pe	rform more s	ecurity inspec	tions and to	his				
FY2003 Increase pre	sence and visib	ility of law e 341.7	nforcement of 301.7	ficers 4.0	0.0	36.0	0.0	0.0	0.0	0.0	2	0	0
1027 Int Airprt	341.7	341.7	301.7	4.0	0.0	36.0	0.0	0.0	0.0	0.0	2	U	U
The security priori amendments. Airp provide a more vis includes 4 airport	oort personnel o	r law enfored	ement agencie	es are now	required to pe	rform more s	ecurity inspec	tions and to	his				
FY2002 Establish ten	nporary gates a	nd check po	ints at FIA										
	Inc	71.4	0.0	0.0	71.4	0.0	0.0	0.0	0.0	0.0	0	0	0
1027 Int Airprt	71.4												

This provides full guard services to staff the vehicle access gates. Guards are required to inspect all vehicles and verify security identification of all persons and vehicles using the gates.

Department of Transportation/Public Facilities

Scenario: FY2002-2003 Homeland Security Amended (2511)

Component: Fairbanks Airport Safety (617)

BRU: Fairbanks International Airport (191)

Scenario/ Change Record Title	Trans		Personal Services		ravel Contractual Sup	Supplies Equ		Land/ Buildings	Grants Claims		Positions		
	Туре	Totals		Travel			Equipment			Misc.	PFT	PPT	NP
FY2002-2003 Homeland	I Security												
FY2003 Establish ten	nporary gates a	nd check po	ints at FIA										
	Inc	52.0	0.0	0.0	52.0	0.0	0.0	0.0	0.0	0.0	0	0	0
1027 Int Airprt	52.0												
This provides full identification of al	~		•	ites. Guar	ds are required	I to inspect a	ll vehicles and	I verify security					
FY2002 Fingerprintin	ıg and backgrοι	ınd checks to	comply with I	FAA manda	ate								
	Inc	21.7	0.0	0.0	21.7	0.0	0.0	0.0	0.0	0.0	0	0	0
1027 Int Airprt	21.7												

¹⁴ CFR Parts 107 and 108, as revised 11/14/2001 and amended 12/06/2001, requires each airport operator and aircraft operator to conduct fingerprint-based criminal history record checks for individuals having unescorted access authority to the Security Identification Display Area (SIDA) of an airport. These funds will be used to process fingerprints of potential airport, airline and concessionaire employees through the FBI for background checks. Non-airport employees will be charged a fee for this screening function.

Department of Transportation/Public Facilities

Scenario: FY2002-2003 Homeland Security Amended (2511)

Component: Fairbanks Airport Safety (617)

BRU: Fairbanks International Airport (191)

Scenario/	Trans	Totals	Personal Services		Contractual	Supplies	Equipment	Land/ Buildings	Grants Claims			ons	
Change Record Title	Туре			Travel						Misc.	PFT	PPT	NP
FY2002-2003 Homeland	l Security												
FY2003 Fingerprintin	g and backgroun	d checks to	comply with F	AA manda	ite								
	Inc	7.8	0.0	0.0	7.8	0.0	0.0	0.0	0.0	0.0	0	0	0
1027 Int Airprt	7.8												
14 CFR Parts 107 conduct fingerprin Identification Disp concessionaire er function.	t-based criminal h lay Area (SIDA) o	nistory reco f an airport	rd checks for inc These funds v	dividuals h vill be used	aving unescor I to process fin	ted access a gerprints of p	uthority to the potential airpo	Security rt, airline and					
Totals		717.2	514.3	6.0	152.9	44.0	0.0	0.0	0.0	0.0	4	0	

Department of Transportation/Public Facilities

Scenario: FY2002-2003 Homeland Security Amended (2511)

Component: Marine Vessel Operations (2604)

BRU: Marine Highway System (334)

Scenario/	Trans		Personal Services			Supplies	Equipment	Land/	Grants Claims			Position	ons
Change Record Title	Туре	Totals		Travel	Contractual			Buildings		Misc.	PFT	PPT	NP
FY2002-2003 Homeland	l Security												
FY2002 War Risk fer	ries premium												
	Inc	331.1	0.0	0.0	331.1	0.0	0.0	0.0	0.0	0.0	0	0	0
1076 Marine Hw	331.1												
In September the state's activities o	n state owned ve	•			•		•	* *	the				
F12003 Wal Kisk lei	Inc	496.7	0.0	0.0	496.7	0.0	0.0	0.0	0.0	0.0	0	0	0
1076 Marine Hw	496.7	430.1	0.0	0.0	430.7	0.0	0.0	0.0	0.0	0.0	O	U	O
In September the state's activities o		-			-		-		the				
FY2002 Low Earth O	rbital communic	ation syste	m										
	Inc	101.4	0.0	0.0	101.4	0.0	0.0	0.0	0.0	0.0	0	0	0
1076 Marine Hw	101.4												

To ensure the security of the traveling public, communications between vessels and shore is necessary at all times. The current system does not have such communications. This increment will provide a system that would be leased from a provider who will incurr the capital costs.

Department of Transportation/Public Facilities

Scenario: FY2002-2003 Homeland Security Amended (2511)

Component: Marine Vessel Operations (2604)

BRU: Marine Highway System (334)

Scenario/	Trans		Personal Services		Contractual	Supplies	Equipment	Land/ Buildings	Grants Claims			ons	
Change Record Title	Туре	Totals		Travel						Misc.	PFT	PPT	NP
FY2002-2003 Homeland	l Security												
FY2003 Low Earth Or	rbital communica	ation syster	n										
	Inc	174.0	0.0	0.0	174.0	0.0	0.0	0.0	0.0	0.0	0	0	0
1076 Marine Hw	174.0												
To ensure the sec system does not h incurr the capital of	nave such commi	• .					•						
Totals		1,103.2	0.0	0.0	1,103.2	0.0	0.0	0.0	0.0	0.0	0	0	